



# राज्य स्वास्थ्य समिति, बिहार



डा० विजय प्रकाश राय  
राज्य कार्यक्रम पदाधिकारी,  
शिशु स्वास्थ्य

पत्रांक:—SHSB/MCH/155/2016/.....<sup>4748</sup>

सेवा में,

सिविल सर्जन—सह—सदस्य सचिव

जिला स्वास्थ्य समिति, अररिया, अरवल, भोजपुर, बक्सर, गोपालगंज, जमूई, मुजफ्फरपुर, नालंदा,  
नवादा, शिवहर, सीतामढ़ी, सुपौल

पटना, दिनांक.....<sup>27</sup>/10/2021

विषय: वित्तीय वर्ष 2021-22 के बजट शीर्ष 1.3.1.1, 1.3.1.4, 3.1.1.1.2, 5.1.1.3.7, 6.1.1.2.3,  
6.1.1.2.4, 6.2.2.1 अंतर्गत Committed बजट आवंटन के संबंध में ।

महाशय,

उपर्युक्त विषयक सूचित करना है कि वित्तीय वर्ष 2021-22 के क्रियान्वयन हेतु बजट शीर्ष 1.3.1.1, 1.3.1.4, 3.1.1.1.2, 5.1.1.3.7, 6.1.1.2.3, 6.1.1.2.4 एवं 6.2.2.1 अंतर्गत Committed बजट का आवंटन किया गया है। बजट आवंटन पत्र के साथ संलग्न कर अग्रेतर कार्यार्थ भेजी जा रही है।

साथ ही निदेशित है कि वित्तीय वर्ष 2021-22 में राशि का नियमानुसार व्यय करते हुए बजट शीर्ष में व्यय प्रतिवेदन एवं उपयोगिता प्रमाण—पत्र उपलब्ध कराने की कृपा करें।

(उपरोक्त प्रस्ताव पर अनुमोदन प्राप्त है।)

विश्वासभाजन

  
(डा० विजय प्रकाश राय)

अनुलग्नक: संशोधित बजट आवंटन शीट ।





# राज्य स्वास्थ्य समिति, बिहार



डा० विजय प्रकाश राय  
राज्य कार्यक्रम पदाधिकारी,  
शिशु स्वास्थ्य

पत्रांक:—SHSB/MCH/155/2016/.....

सेवा में,

सिविल सर्जन—सह—सदस्य सचिव

जिला स्वास्थ्य समिति, अररिया, अरवल, भोजपुर, बक्सर, गोपालगंज, जमूई, मुजफ्फरपुर, नालंदा,  
नवादा, शिवहर, सीतामढ़ी, सुपौल

पटना, दिनांक...../ 10 / 2021

विषय: वित्तीय वर्ष 2021-22 के बजट शीर्ष 1.3.1.1, 1.3.1.4, 3.1.1.1.2, 5.1.1.3.7, 6.1.1.2.3,  
6.1.1.2.4, 6.2.2.1 अंतर्गत Committed बजट आवंटन के संबंध में ।

महाशय,

उपर्युक्त विषयक सूचित करना है कि वित्तीय वर्ष 2021-22 के क्रियान्वयन हेतु बजट शीर्ष 1.3.1.1, 1.3.1.4, 3.1.1.1.2, 5.1.1.3.7, 6.1.1.2.3, 6.1.1.2.4 एवं 6.2.2.1 अंतर्गत Committed बजट का आवंटन किया गया है। बजट आवंटन पत्र के साथ संलग्न कर अग्रेतर कार्यार्थ भेजी जा रही है।

साथ ही निदेशित है कि वित्तीय वर्ष 2021-22 में राशि का नियमानुसार व्यय करते हुए बजट शीर्ष में व्यय प्रतिवेदन एवं उपयोगिता प्रमाण-पत्र उपलब्ध कराने की कृपा करें।

(उपरोक्त प्रस्ताव पर अनुमोदन प्राप्त है।)

विश्वासभाजन

ह०/-

(डा० विजय प्रकाश राय)

अनुलग्नक: संशोधित बजट आवंटन शीट ।

ज्ञापांक.....५७५८.....

पटना, दिनांक.....२७...../ 10 / 2021

प्रतिलिपि :

1. कार्यपालक निदेशक, राज्य स्वास्थ्य समिति, बिहार को कृपया सूचनार्थ प्रेषित।
2. अपर कार्यपालक निदेशक, राज्य स्वास्थ्य समिति, बिहार को कृपया सूचनार्थ प्रेषित।
3. अपर निदेशक (वित्त), राज्य स्वास्थ्य समिति, बिहार को कृपया सूचनार्थ प्रेषित।
4. वित्त प्रबंधक, राज्य स्वास्थ्य समिति, बिहार को कृपया सूचनार्थ प्रेषित।
5. राज्य कार्यक्रम प्रबंधक—एन.एच.एम., राज्य स्वास्थ्य समिति, बिहार को कृपया सूचनार्थ प्रेषित।
6. सिस्टम एनालिस्ट—सह—डाटा ऑफिसर, राज्य स्वास्थ्य समिति, बिहार को कृपया सूचनार्थ एवं संशोधित बजट आवंटन शीट की प्रति अपलोड कराने हेतु प्रेषित।
7. संबंधित क्षेत्रीय कार्यक्रम प्रबंधक, क्षेत्रीय कार्यक्रम प्रबंधन इकाई, बिहार को कृपया सूचनार्थ प्रेषित।
8. संबंधित जिला कार्यक्रम प्रबंधक, जिला स्वास्थ्य समिति को सूचनार्थ एवं कार्यार्थ प्रेषित।

राज्य कार्यक्रम पदाधिकारी  
शिशु स्वास्थ्य





Annexure-1 (with Committed)			
		Programme Name	Child Health
Service Delivery Facility Based		ROP/New FMR Budget code No.(as per ROP 2021-22) :	1.3.1.1
		ROP/FMR Budget Head:	SNCU
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no. @8.00/10.00/12.00/15.00 lakhs/Unit/Yr	District Total Allotment 2021-22 (In Rs.)
1	Araria	1	1000000
2	Arwal	1	1000000
3	Aurangabad	1	1000000
4	Banka	1	800000
5	Begusarai	1	800000
6	Bhagalpur	1	800000
7	Bhojpur	1	1300000
8	Buxar	1	1000000
9	Darbhanga	0	0
10	East Champaran	1	1000000
11	Gaya	1	1000000
12	Gopalganj	1	1000000
13	Jamui	1	800000
14	Jehanabad	1	1000000
15	Kaimur	1	1200000
16	Katihar	1	800000
17	Khagaria	1	1000000
18	Kishanganj	1	800000
19	Lakhisarai	1	800000
20	Madhepura	1	1000000
21	Madhubani	1	1000000
22	Munger	1	1000000
23	Muzaffarpur	1	800000
24	Nalanda	1	1000000
25	Nawada	1	800000
26	Patna	0	0
27	Purnia	1	1500000
28	Rohitas	1	1000000
29	Saharsa	1	1000000
30	Samastipur	1	1000000
31	Saran	1	1000000
32	Sheikhpura	1	1000000
33	Sheohar	1	1000000
34	Sitamarhi	1	1000000
35	Siwan	1	1000000
36	Supaul	1	1000000
37	Vaishali	1	1000000
38	West Champaran	0	0
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMMCH, Gaya	1	1000000
49	DMCH, Darbhanga	1	1000000
50	JLNMCH, Bhagalpur	1	800000
51	NMCH, Patna	1	800000
52	PMCH, Patna	1	1000000
53	SKMCH, Muzaffarpur	1	1000000
54	V. Medical college Pawapuri	1	1000000
55	GMCH Bettiah	1	1000000
56	IGIMS	0	0
57	SIHFW	0	0
58	AIIMS	0	0
59	BMSICL	0	0
60	T.B.D.C. Patna	0	0
61	T.B.D.C. Darbhanga	0	0
62	Govt. Medical College, Madhepura	0	0
<b>Total</b>		<b>43</b>	<b>41800000</b>
State Level Fund Retention		0	1500000
<b>Grand Total</b>		<b>43</b>	<b>43300000</b>

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(Dr Vijay Prakash Rai)  
State Programme Officer  
Child Health

(Avinash Kumar Pandey)  
State Programme Manager  
State Health Society, Bihar, Patna

*Pragya 26/09/24*  
**Executive Director**

Annexure-1 (with Committed)			
		Programme Name	Child Health
Service Delivery Facility Based		ROP/New FMR Budget code No.(as per ROP 2021-22) :	1.3.1.4
		ROP/FMR Budget Head:	NRCs
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no	District Total Allotment 2021-22 (in Rs.)
1	Araria	1	1560000
2	Arwal	1	1880000
3	Aurangabad	1	1560000
4	Banka	1	1560000
5	Begusarai	1	1560000
6	Bhagalpur	1	1560000
7	Bhojpur	1	1560000
8	Buxar	1	2612000
9	Darbhanga	1	1560000
10	East Champaran	1	1580000
11	Gaya	1	1560000
12	Gopalganj	1	4410000
13	Jamui	1	1560000
14	Jehanabad	1	1560000
15	Kaimur	1	1560000
16	Katihar	1	1560000
17	Khagaria	1	1560000
18	Kishanganj	1	1560000
19	Lakhisarai	1	1560000
20	Madhepura	1	1580000
21	Madhubani	1	1560000
22	Munger	1	1580000
23	Muzaffarpur	1	1560000
24	Nalanda	1	1560000
25	Nawada	1	2480000
26	Patna	1	1560000
27	Purnia	1	1560000
28	Rohas	1	1560000
29	Saharsa	1	1560000
30	Samastipur	1	1560000
31	Saran	1	1560000
32	Sheikhpura	1	1560000
33	Sheohar	1	1710000
34	Sitamarhi	1	2213000
35	Siwan	1	1560000
36	Supaul	1	1560000
37	Vaishali	1	1560000
38	West Champaran	1	1560000
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMMCH, Gaya	0	0
49	DMCH, Darbhanga	1	780000
50	JLNMCH, Bhagalpur	0	0
51	NMCH, Patna	1	780000
52	PMCH, Patna	1	780000
53	SKMCH, Muzaffarpur	0	0
54	V. Medical college Pawapuri	0	0
55	GMCH Bettiah	0	0
56	IGIMS	0	0
57	SIHFW	0	0
58	AIIMS	0	0
59	BMSICL	0	0
60	T.B.D.C., Patna	0	0
61	T.B.D.C., Darbhanga	0	0
62	Govt. Medical College, Madhepura	0	0
Total		41	67565000
State Level Fund Retention		0	0
Grand Total		41	67565000

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(Dr Vijay Prakash Rai)  
State Programme Officer  
Child Health

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*Surf 21/09/24*

Executive Director



		Annexure-1 (with Committed)	
Community Interventions		Programme Name	Child Health
		ROP/New FMR Budget code No.(as per ROP 2021-22)	3.1.1.1.2
		ROP/FMR Budget Head:	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no. of ASHA)	Notional District Total Allotment 2021-22 (In Rs.)*
1	Arana	2479	991600
2	Arwal	717	286800
3	Aurangabad	2299	919600
4	Banka	1820	728000
5	Begusarai	2410	964000
6	Bhagalpur	2356	942400
7	Bhojpur	2221	888400
8	Buxar	1501	600400
9	Darbhanga	3323	1329200
10	East Champaran	4542	1816800
11	Gaya	3680	1472000
12	Gopalganj	2392	956800
13	Jamui	1583	1099200
14	Jehanabad	966	386400
15	Kaimur	1570	628000
16	Katihar	2791	1116400
17	Khagaria	1526	610400
18	Kishanganj	1420	568000
19	Lakhisarai	898	359200
20	Madhepura	1764	705600
21	Madhubani	4006	1602400
22	Munger	969	387600
23	Muzaffarpur	3896	1558400
24	Nalanda	2316	926400
25	Nawada	1965	794000
26	Patna	3111	1244400
27	Purnia	2966	1186400
28	Rohtas	2509	1003600
29	Saharsa	1677	670800
30	Samastipur	4075	1630000
31	Saran	3463	1385200
32	Sheikhpura	506	202400
33	Sheehar	572	228800
34	Sitamarhi	2893	1197200
35	Sivan	2885	1154000
36	Supaul	2111	844400
37	Vaishali	3252	1300800
38	West Champaran	3457	1382800
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
<b>Total</b>		<b>89007</b>	<b>36088800</b>
<b>State Level Fund Retention</b>		<b>993</b>	<b>397200</b>
<b>Grand Total</b>		<b>90000</b>	<b>36486000</b>

\* Notional budget means it is only indicator budget it will be spent through ASHWIN portal from state level.

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(Dr. Vijay Prakash Rai)  
State Programme Officer

(Anil Kumar Pandey)  
State Programme Manager  
State Health Society, Bihar, Patna

Executive Director

26/11/24

		Programme Name	CH
		ROP/New FMR Budget code No.(as per ROP 2021-22):	5.1.1.3.7
Infrastructure Strengthening		ROP/FMR Budget Head:	Spill over of Ongoing Upgradation-Facility based new-born care centres (SNCU/NBSU/NBCC/KMC unit)/MNCU & State resource centre/CLMC units/Paediatric HDUs
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no. ....)	District Total Allotment 2021-22 (in Rs.)
1	Araria		0
2	Anwal		0
3	Aurangabad		0
4	Banka		0
5	Begusarai		0
6	Bhagalpur		0
7	Bhojpur		0
8	Buxar		0
9	Darbhanga		0
10	East Champaran		0
11	Gaya		0
12	Gopalganj		0
13	Jamui		0
14	Jehanabad		0
15	Kaimur		0
16	Katihar		0
17	Khagaria		0
18	Kishanganj		0
19	Lakhisarai		0
20	Madhepura		0
21	Madhubani		0
22	Munger		0
23	Muzaffarpur		0
24	Nalanda		0
25	Nawada		0
26	Patna		0
27	Purnia		0
28	Rohitas		0
29	Saharsa		0
30	Samastipur		0
31	Saran		0
32	Sheikhpura		0
33	Shechar		0
34	Sitamarhi		0
35	Siwan		0
36	Supaul		0
37	Vaishali		0
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		230000000
60	T.B.D.C. Patna		0
61	T.B.D.C. Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total			230000000
State Level Fund Retention			0
Grand Total			230000000

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(Dr Vijay Prakash Rai)  
State Programme OfficerAug 26 (2024)  
Executive Director



		Programme Name	Child Health
Procurement		ROP/New FMR Budget code No.(as per ROP 2021-22) :	6.1.1.2.3
		ROP/FMR Budget Head:	Handheld Pulse Oximeter and nebulizer under SAANS
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no. ....)	District Total Allotment 2021-22 (In Rs.)
1	Araria		258000
2	Anwal		0
3	Aurangabad		330000
4	Banka		256000
5	Begusarai		274000
6	Bhagalpur		0
7	Bhojpur		0
8	Buxar		0
9	Darbhanga		0
10	East Champaran		0
11	Gaya		362000
12	Gopalganj		0
13	Jamui		256000
14	Jehanabad		0
15	Kaimur		0
16	Katihar		306000
17	Khagaria		238000
18	Kishanganj		0
19	Lakhisarai		0
20	Madhepura		0
21	Madhubani		0
22	Munger		0
23	Muzaffarpur		2394000
24	Nalanda		1822000
25	Nawada		286000
26	Patna		0
27	Purnia		290000
28	Rohas		0
29	Saharsa		0
30	Samastipur		0
31	Saran		0
32	Sheikhpura		216000
33	Shechar		0
34	Sitamarhi		294000
35	Siwan		0
36	Supaul		0
37	Vaishali		0
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tirhut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		0
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
<b>Total</b>			<b>7532000</b>
State Level Fund Retention			13720000
<b>Grand Total</b>			<b>21302000</b>

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(Dr Vijay Prakash Rai)  
State Programme OfficerAug 24/19/24  
Executive Director

## Annexure-1(with Committed)

		Programme Name	Child Health
Procurement		ROP/New FMR Budget code No.(as per ROP 2021-22) :	6.1.1.2.4
		ROP/FMR Budget Head:	Any other equipment (including equipment for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ etc
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical indicator is no. ....)	District Total Allotment 2021-22 (in Rs.)
1	Araria		303040
2	Arwal		53000
3	Aurangabad		136000
4	Banka		97616
5	Begusarai		111616
6	Bhagalpur		199000
7	Bhojpur		55000
8	Buxar		188616
9	Darbhanga		154000
10	East Champaran		165000
11	Gaya		737120
12	Gopalganj		126000
13	Jamui		151616
14	Jehanabad		426848
15	Kaimur		226616
16	Katihar		96616
17	Khagaria		372464
18	Kishanganj		116000
19	Lakhisarai		102000
20	Madhepura		82000
21	Madhubani		389232
22	Munger		166000
23	Muzaffarpur		110000
24	Nalanda		249040
25	Nawada		223000
26	Patna		1500048
27	Purnia		207616
28	Rohlas		82000
29	Saharsa		149000
30	Samastipur		180616
31	Saran		25000
32	Sheikhpura		426848
33	Shechar		71000
34	Sitamarhi		156000
35	Siwan		95000
36	Supaul		126000
37	Vaishali		252232
38	West Champaran		0
39	RPMU Bhagalpur		0
40	RPMU Darbhanga		0
41	RPMU Kosi		0
42	RPMU Magadh		0
43	RPMU Munger		0
44	RPMU Patna		0
45	RPMU Purnia		0
46	RPMU Saran		0
47	RPMU Tihut		0
48	ANMMCH, Gaya		0
49	DMCH, Darbhanga		0
50	JLNMCH, Bhagalpur		0
51	NMCH, Patna		0
52	PMCH, Patna		0
53	SKMCH, Muzaffarpur		0
54	V. Medical college Pawapuri		0
55	GMCH Bettiah		0
56	IGIMS		0
57	SIHFW		0
58	AIIMS		0
59	BMSICL		10750000
60	T.B.D.C, Patna		0
61	T.B.D.C, Darbhanga		0
62	Govt. Medical College, Madhepura		0
Total			19169800
State Level Fund Retention			16680208
Grand Total			35850008

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(Dr. Vijay Prakash Rai)  
State Programme Officer  
Child Health(Avinash Kumar Pandey)  
State Programme Officer  
Child HealthAug 26/19/24  
Executive Director



Annexure-1 (with Committed)			
		Programme Name	Child Health
Procurement		ROP/New FMR Budget code No.(as per ROP 2021-22) :	6.2.2.1
		ROP/FMR Budget Head:	JSSK drugs and consumables
Sl. No.	Districts	Physical Target as per ROP 2021-22 (Physical Indicator is no. ....)	District Total Allotment 2021-22 (in Rs.)
1	Araria	4513	892600
2	Anwal	887	177400
3	Aurangabad	3312	662400
4	Banka	2704	540800
5	Begusarai	4056	811200
6	Bhagalpur	4111	822200
7	Bhojpur	3424	684800
8	Buxar	2195	439000
9	Darbhanga	5294	1058800
10	East Champaran	8026	1605200
11	Gaya	5632	1126400
12	Gopalganj	3346	669600
13	Jamui	2392	478400
14	Jehanabad	1432	286400
15	Kaimur	2107	421400
16	Katihar	4583	916600
17	Khagaria	2646	529200
18	Kishanganj	2886	577200
19	Lakhisarai	1237	247400
20	Madhepura	3129	625800
21	Madhubani	5700	1140000
22	Munger	1732	346400
23	Muzaffarpur	6311	1262200
24	Nalanda	3665	733000
25	Nawada	2842	568400
26	Patna	6452	1290400
27	Purnia	4692	938400
28	Rohilas	3918	783600
29	Saharsa	3143	628600
30	Samastipur	6298	1259600
31	Saran	4944	988800
32	Sheikhpura	936	187600
33	Sheohar	1061	212200
34	Sitamarhi	4959	991800
35	Siwan	4440	888000
36	Supaul	3296	659200
37	Vaishali	4952	990400
38	West Champaran	5826	1165200
39	RPMU Bhagalpur	0	0
40	RPMU Darbhanga	0	0
41	RPMU Kosi	0	0
42	RPMU Magadh	0	0
43	RPMU Munger	0	0
44	RPMU Patna	0	0
45	RPMU Purnia	0	0
46	RPMU Saran	0	0
47	RPMU Tirhut	0	0
48	ANMCH, Gaya	564	112800
49	DMCH, Darbhanga	2171	434200
50	JLNMCH, Bhagalpur	522	104400
51	NMCH, Patna	1005	201000
52	PMCH, Patna	2174	434800
53	SKMCH, Muzaffarpur	2561	512200
54	V. Medical college Pawapuri	770	154000
55	GMCH Bettiah	450	90000
56	IGIMS	0	0
57	SIHFW	0	0
58	AIIMS	0	0
59	BMSICL	0	0
60	T.B.D.C, Patna	0	0
61	T.B.D.C, Darbhanga	0	0
62	Govt. Medical College, Madhepura	0	0
Total		153300	32077000
State Level Fund Retention		0	155
Grand Total		153300	32077155

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20/11/2024

(Dr Vijay Prakash Rai)

State Programme Officer

Executive Director